

## BVPI12 - October to December 2014 OUT-TURN LONG TERM/SHORT TERM SPLIT

DEPARTMENT	AVERAGE EMPLOYEES 3 MTHS	DAYS LOST	FTE DAYS	LONG TERM ABSENCE NO OF DAYS	SHORT TERM ABSENCE NO OF DAYS	LT ABSENCE PER FTE	ST ABSENCE PER FTE
SENIOR MANAGERS GROUP	6.5	35.5	5.46	34.50	1.00	5.30	0.15
	6.5	35.5	5.46	34.50	1.00	5.30	0.15
<b>GROWTH DIRECTORATE</b>							
LEGAL AND LAND CHARGES	6.23	101	16.21	100.00	1.00	16.05	0.16
DEMOCRATIC	7.74	14	1.81	0.00	14.00	0.00	1.81
PARTNERSHIP TEAM	5	2	0.40	0.00	2.00	0.00	0.40
ECONOMIC GROWTH/HOUSING STRATEGY	5.87	8	1.36	0.00	8.00	0.00	1.36
PLANNING	15.50	8.5	0.55	0.00	8.50	0.00	0.55
	40.34	133.5	3.31	100.00	33.50	2.48	0.83
<b>OPERATIONS DIRECTORATE</b>							
FINANCE	9.50	2.5	0.26	0.00	2.50	0.00	0.26
PROPERTY/ESTATES	16.47	70.5	4.28	58.00	12.50	3.52	0.76
REVENUES	35.66	66	1.85	27.00	39.00	0.76	1.93
COMMUNITY SAFETY	11.43	6	0.52	0.00	6.00	0.00	0.52
STREET SERVICES	74.10	114	1.54	72.00	42.00	0.97	0.57
HOUSING (REPAIRS AND MANAGEMENT)	110.17	415	3.77	251.00	164.00	2.28	1.49
	257.33	674	2.62	408.00	266.00	1.59	1.03
<b>TRANSFORMATION DIRECTORATE</b>							
IMPROVEMENT	7.37	5.5	0.75	0.00	5.50	0.00	0.75
HUMAN RESOURCES AND PAYROLL	7.35	60	8.16	60.00	0.00	8.16	0.00
CUSTOMER SERVICE	25.96	89	3.43	43.00	46.00	1.66	1.77
LEISURE	39	57.5	1.47	0	57.5	0	1.47
	79.68	212	2.66	103	109	1.29	1.37
<b>GRAND TOTAL</b>	<b>383.85</b>	<b>1055</b>	<b>2.75</b>	<b>645.50</b>	<b>409.50</b>	<b>1.68</b>	<b>1.07</b>
Street Services include Depot Resources, Street Scene and Waste Services							
Housing includes Repairs and Maintenance and Supporting People Service							
Joint Directors included at 50%							
Joint Assistant Directors included at 50%							

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